

**TOWN OF SOMERS
CEMETERY PLANNING SUBCOMMITTEE
SPECIAL MEETING AGENDA**

Wednesday, September 9, 2015 at 6:00 pm

Selectmen's Conference Room

1. Call to Order

2. Members Present

3. Review of Charge and Mission

- a. **Development of Business Plan** - develop an achievable cemetery business plan that will guide the Committee in making prudent business decisions to improve its financial position and provide recommendations to tackle potential obstacles to its success.

4. Business Plan Methodology and Goals

- a. **Establish Current State**
- b. **Identify and Implement Achievable Goals**
- c. **Build Business Plan**

5. Establish Current State

- a. **Analysis of Operations**
 - i. **Financial**
 - ii. **Operations**
 - iii. **SWOT Analysis**

6. Future Vision and Path to Achievement

7. Adjournment